

## DOCUMENT SECTIONS

- Executive Summary
- Gaps
  - Info included
    - Description
    - Status, including any current funding source
    - Annual cost
  - Info not included
    - Program budget
    - 3 year phase-in broken out by jurisdiction
- Background and links to previous versions

## EXAMPLE OF GAP LISTING:

GAP: Expanded Rapid Re-housing

DESCRIPTION: Short-term rental assistance and case management, offered in a flexible mix to households using trauma-informed care

YEAR ADDED TO GAPS ANALYSIS: 2017

STATUS: Partially filled with two case manager serving 60 households/year

Current funding: ESG, ESG-CV, HOME TBRA, County Maintenance of Effort (MOE) funds

CURRENT NEED: Six case managers serving 180 households/year

ANNUAL COST: \$1,346,907

## GAPS TO INCLUDE

- Unfilled
  - 24 hour bathroom access in downtown
  - Accessible and housing-focused shelter
  - Medical respite beds
  - Expanded Rapid Re-housing
  - Street Outreach (funding Oct. 2020 and beyond)
  - Expanded Coordinated entry staff
  - Expanded Permanent Supportive Housing
  - Memorial Service funding
  - Expanded Youth Host Homes program
- Filled
  - Housing Access Coordinator
  - Homelessness Diversion funding