

Background on ESG FY21-22

Orange County Partnership to End Homelessness staff and agencies in Orange County have been submitting applications and generating staff scoring for projects over the past week. Project Review Committee (PRC) members received applications on September 1, and scored applications September 1-17. The total amounts applied for funding is \$101,315 in total ESG funds in two categories:

Crisis Response: Emergency Shelter Operations and Services

- No more than \$60,789 of the \$101,315 is available for this activity

Housing Stability: Rapid Rehousing

- No less than \$40,526 of the \$101,315 is available for this activity

Project Application Review

Two agencies submitted two project applications:

- The Inter-Faith Council for Social Service (IFC) submitted a renewal project application for HomeStart Shelter operations-- \$60,789 requested
- Orange County submitted a renewal project application for Rapid Rehousing -- \$40,526 requested
- Questions for consideration
 - How to proceed with unmet metrics – do we deduct for repeated material unmet thresholds?
 - Whether to include data and performance metrics for entire set of programs or just ESG funded programs
 - Competitiveness – are other orgs interested in applying? Is something happening in this process to discourage risk-taking (e.g. applying for exact amts)?
 - Considerations for project growth for renewal applications
 - Incorporating feedback
 - Continuous improvement and developing metrics and making funding decisions based on past performance
 - Weighing competition vs proven success for the community
 - Reviewing org budgets to explore impacts of fund reduction
- Scores recorded here
 - [IFC HomeStart](#)
 - [Orange County RRH](#)

Feedback on Tools and Process

- Materials and timeline were adequate
- Help was available
- Freeze top row
- Lots of attachments!
- Would love to see a budget narrative!
- Making sure the metrics align with the questions

Funding Recommendation

- Full funding as requested



Project Review Committee Meeting Agenda
Friday, September 17, 2020, 12:00-1:30 p.m.
Via Zoom

Upcoming items:

- HUD CoC project applications due on Friday, Oct 1
- Applications and supporting materials will be provided to PRC for scoring from Oct 1 – Oct 14
- PRC meets on Friday, Oct 15 11:30-1pm to formulate recommendations

Standing PRC meeting

- Staff to send out doodle for January meeting