



# Leadership Team

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**September 11, 2023**

# OCPEH Updates

- Annual Coordinated Entry Retreat – Thursday, Oct 12<sup>th</sup>
- Written documents (Coordinated Entry Policies and Procedures, Written Standards, Governance Charter, System Gaps Analysis) coming
- Leadership Team recruitment

# Funding overview

# Roles

## **Project Review Committee**

- Scores and ranks project applications
- Develops ranking recommendation

## **Leadership Team**

- Determines the final recommendation

## **CoC Staff**

- Provides scoring for data and CoC participation elements
- Works with applicants to address edits on project apps
- Completes and submits community application w/ Data & Grants Workgroup

# CoC Funding Available for FY23

Description	Amount	Elig Applicant
<b>Annual Renewal Demand (ARD):</b> Funding for reallocated, new, renewal, expansion, and consolidated projects	\$846,633	Nonprofits, Local Govt, Public Housing Authorities
<b>Domestic Violence Bonus:</b> New or expansion project funding dedicated solely to serving survivors	\$50,000	Nonprofits, Local Govt, Public Housing Authorities
<b>Bonus:</b> Funding for new or expansion projects	\$59,264	Nonprofits, Local Govt, Public Housing Authorities
<b>CoC Planning:</b> Funding for coordination (not direct service)	\$50,000	Collaborative Applicant (Orange County)



# CoC review

# Compass Center, CoC

- CoC Rapid Re-Housing

Year	Award
FY18	\$50,144
FY19	\$50,924
FY20	\$51,872
FY21	\$107,208
FY22	\$157,208

# Inter-Faith Council for Social Service (IFC), CoC

- CoC Permanent Supportive Housing

Year	Award
FY18	\$296,213
FY19	\$308,093
FY20	\$323,645
FY21	\$335,741
FY22	\$335,741



# Orange County, CoC

- CoC Coordinated Entry

Year	Award
FY19	\$130,000
FY20	\$130,000
FY21	\$191,764
FY22	\$191,764

# Orange County, CoC

- Rapid Rehousing

Year	Award	Start Date
FY21	\$161,920	November 2022
FY22	\$161,920	November 2023

## 3 agencies submitted 6 project applications

- Some projects are renewal/expansions, some are new projects
  - 4 renewal/expansion projects
  - 2 new projects
- We have three different project types:
  - 1 Permanent Supportive Housing (PSH) projects
  - 2 Rapid Re-Housing (RRH) project
  - 1 Supportive Services Only (SSO) Coordinated Entry project

# There are 2 considerations with ranking: order of project + Tiers

- Order of projects = ranked 1 through 6
- Tiers are an added level of competition

Tier 1	Funded at 93%	
Tier 2	More risky – may not be funded	

- DV Bonus project could be funded by DV Bonus (if selected nationally) in Tier 1 or Tier 2
  - HUD recommends ranking DV Bonus projects where they fall in local competition, based on local criteria, etc.

# PRC Project Priority List

Rank	Agency	Project	Status	Funding Request	Tier
1	IFC	PSH	Renewal	335,741	1
2	Orange Co	RRH	Renewal	161,920	1
3	IFC	PSH	Expansion	59,264	1
4	Orange Co	SSO:CE	Renewal	191,764	1
5	Women's Center	RRH	Renewal	38,680	1
5	Women's Center	RRH	Renewal	118,528	2
7	Women's Center	RRH	Expansion	50,000	2

# Wrap Up

# Contact me for more info, etc.

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